SESSION BUDGET PREPARATION TIMELINE

January	February	March	April	May	June	July

Agencies Develop Budget Proposals
(Jan 1- May 31)

LFD June Outlook
(June LFC Meeting)

Executive Planning Process
(May 1- July 31)

August	September	October	November	December	January

Agencies Submit Budget Requests
(Aug 1- Sept 1)

Executive Develops Budget and Revenue Estimates

LFD & OBPP Revenue Estimates to RTIC
(Nov 18)

RTIC Adopts HJ 2 Revenue Estimate
(Dec 1)

Executive Pay Plan and Governor's Budget
(Nov 15)

Last Date for Changes to Executive Budget
(Dec 15)

Deadline for Governor Elect Changes
(Jan 7)

LFD Budget and Revenue Analysis

LFD Provides Preliminary Budget Analysis

LFD Releases Budget Analysis
(Dec 31)

LFC Develops Budget Process Recommendations